

Pawtucket School Department

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 93,118,928
Total District Enrollment*:	9,988
Total District Per Pupil:	\$ 9,323
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 85,624,088
In-District Enrollment:	9,464
In-District Per Pupil:	\$ 9,047
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 83,094,387
In-District Enrollment:	9,464
Adj. District Per Pupil:	\$ 8,780
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 93,118,928	\$ 25,671,317	\$ 4,647,879	\$ 2,057,295	\$ 209,341	\$ 215,940	\$ 60,317,155
% of Total Expenditures:	100.00%	27.57%	4.99%	2.21%	0.22%	0.23%	64.77%
Program Enrollment:		1,226.98	655.51	2,309.00	226.78	1.00	7,878.30
% Involvement:		12.28%	6.56%	23.12%	2.27%	0.01%	78.88%
Instruction							
Expenditures:	\$ 52,905,572	10,480,392	4,540,708	1,646,537	0	0	36,237,935
% of Total Expenditures:	56.82%	11.25%	4.88%	1.77%	0.00%	0.00%	38.92%
Instructional Support							
Expenditures:	\$ 15,005,115	7,645,971	107,171	301,241	0	0	6,950,731
% of Total Expenditures:	16.11%	8.21%	0.12%	0.32%	0.00%	0.00%	7.46%
Operations							
Expenditures:	\$ 11,072,544	569,718	0	19,137	0	0	10,483,689
% of Total Expenditures:	11.89%	0.61%	0.00%	0.02%	0.00%	0.00%	11.26%
Other Commitments							
Expenditures:	\$ 10,024,541	6,975,235	0	90,380	209,341	215,940	2,533,644
% of Total Expenditures:	10.77%	7.49%	0.00%	0.10%	0.22%	0.23%	2.72%
Leadership							
Expenditures:	\$ 4,111,157	0	0	0	0	0	4,111,157
% of Total Expenditures:	4.41%	0.00%	0.00%	0.00%	0.00%	0.00%	4.41%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.